

Cuenta Pública 2024
MUNICIPIO DE TLALNEPANTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	70,047,483.40	30,865,276.27	100,912,759.67	100,597,381.97	100,597,381.97	315,377.70
PRESIDENCIA	21,434,536.23	7,693,591.50	29,128,127.73	28,930,616.63	28,930,616.63	197,511.10
SINDICATURA	709,969.08	451,284.29	1,161,253.37	1,161,253.37	1,161,253.37	0.00
PRIMER REGIDURIA	641,710.86	183,685.28	825,396.14	825,396.14	825,396.14	0.00
SEGUNDA REGIDURIA	711,148.62	421,769.68	1,132,918.30	1,132,918.30	1,132,918.30	0.00
TERCER REGIDURIA	550,000.00	274,804.78	824,804.78	824,804.78	824,804.78	0.00
DIF	1,423,863.54	987,329.34	2,411,192.88	2,401,967.19	2,401,967.19	9,225.69
SECRETARIA MUNICIPAL	429,952.92	383,436.40	813,389.32	813,389.32	813,389.32	0.00
CONTRALORIA	654,821.86	389,066.27	1,043,888.13	1,043,888.13	1,043,888.13	0.00
TESORERIA	2,818,893.11	3,383,715.10	6,202,608.21	6,202,497.19	6,202,497.19	111.02
SEGURIDAD PUBLICA	5,419,183.30	3,017,637.52	8,436,820.82	8,436,820.82	8,436,820.82	0.00
DIRECCION JURIDICA	822,221.06	1,067,742.33	1,889,963.39	1,874,185.69	1,874,185.69	15,777.70
OBRAS PUBLICAS	15,707,032.27	8,076,102.89	23,783,135.16	23,783,135.16	23,783,135.16	0.00
TURISMO CULTURA Y EDUCACION	356,484.30	646,422.88	1,002,907.18	956,907.18	956,907.18	46,000.00
PROTECCION CIVIL	474,960.58	195,936.30	670,896.88	670,896.88	670,896.88	0.00
REGISTRO CIVIL	315,659.99	286,368.26	602,028.25	602,028.25	602,028.25	0.00
ADMINISTRACION INTERNA	5,743,808.60	-1,233,158.56	4,510,650.04	4,509,922.72	4,509,922.72	727.32
DIRECCION AGROPECUARIA	5,765,393.54	202,019.89	5,967,413.43	5,967,413.43	5,967,413.43	0.00
ADMINISTRACION CENTRO DE ACOPIO	543,786.00	691,436.01	1,235,222.01	1,235,222.01	1,235,222.01	0.00
DIRECCION DE SERVICIOS PUBLICOS	3,001,383.71	2,026,990.40	5,028,374.11	5,027,318.51	5,027,318.51	1,055.60
AGUA POTABLE	778,700.57	1,041,139.44	1,819,840.01	1,774,870.74	1,774,870.74	44,969.27
ECOLOGIA	355,406.20	-8,252.26	347,153.94	347,153.94	347,153.94	0.00
CATASTRO	181,299.66	192,975.35	374,275.01	374,275.01	374,275.01	0.00
RECEPTORIA DE RENTAS	269,697.74	188,770.19	458,467.93	458,467.93	458,467.93	0.00
LICENCIAS Y PERMISOS	143,039.40	99,539.55	242,578.95	242,578.95	242,578.95	0.00
DIRECCION DE SALUD	794,530.26	204,923.44	999,453.70	999,453.70	999,453.70	0.00
Total del Gasto	70,047,483.40	30,865,276.27	100,912,759.67	100,597,381.97	100,597,381.97	315,377.70